

**CITY OF TURNER, OREGON**  
**BUDGET RESOLUTION NO. 22-05**  
**Adopting an Appropriations Budget for Fiscal Year 2022 - 23**

BE it Resolved that the Common Council of the City of Turner hereby adopts the budget for for fiscal year 2022-2023 in the total amount of \$15,218,800 and it is now on file at the Turner City Hall, 5255 Chicago Street, Turner, Oregon.

BE it also resolved that the amounts for the fiscal year beginning July 1, 2022, and for the purposes shown below are hereby appropriated:

**GENERAL FUND 001**

Administrative Department

Administrative Operations	\$617,565
Non-Departmental - Materials & Services	\$0
Transfers	\$0
Contingency	\$75,000
Total Administrative -	<u>\$692,565</u>

Police Department

Police Operations	\$475,070
Total Police Department -	<u>\$475,070</u>

**Total Appropriated General Fund** **\$1,167,635**

Total UEFB \$237,565

**TOTAL - General Fund** **\$1,405,200**

**PARKS FUND 022**

Parks Operations	\$174,265
Contingency	\$30,000

**Total Appropriated Parks Fund** **\$204,265**

Total UEFB \$161,835

**TOTAL - Parks Fund** **\$366,100**

**ECONOMIC DEVELOPMENT 024**

Economic Development Operations	\$460,000
Contingency	\$50,000

**Total Appropriated Economic Development** **\$510,000**

Total UEFB \$255,000

**TOTAL - Economic Development** **\$765,000**

**COVID RELIEF FUND 028**

COVID Relief Operations	\$570,000
Transfers	\$230,000

**Total Appropriated COVID Relief** **\$800,000**

**TOTAL - COVID Relief** **\$800,000**

**STREET OPERATING FUND 030**

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Streets Operating	\$216,070	
Transfers	\$0	
Contingency	\$20,000	
<b>Total Appropriated Streets</b>	<b>\$236,070</b>	
	Total UEFB	\$66,930
	<b>TOTAL - Streets Fund</b>	<b>\$303,000</b>

**STREET CAPITAL FUND 031**

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Street Capital Outlay	\$320,000	
Contingency	\$0	
<b>Total Appropriated Streets Capital Fund</b>	<b>\$320,000</b>	
	Total UEFB	\$159,000
	<b>TOTAL - Street Capital Fund</b>	<b>479,000</b>

**FLOOD MANAGEMENT FUND 034**

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Flood Management Operations	\$300,000	
<b>Total Appropriated Flood Management Fund</b>	<b>\$300,000</b>	
	Total UEFB	\$0
	<b>TOTAL - Flood Management Fund</b>	<b>\$300,000</b>

**SEWER OPERATING FUND 050**

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Sewer Operations	\$628,685	
Transfers	\$345,000	
Contingency	\$20,000	
<b>Total Appropriated Sewer Fund</b>	<b>\$993,685</b>	
	Total UEFB	\$5,315
	<b>TOTAL - Sewer Operating Fund</b>	<b>999,000</b>

**RATE STABILIZATION FUND 052**

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	Total UEFB	\$189,000
	<b>TOTAL - Rate Stabilization</b>	<b>\$189,000</b>

**WATER OPERATING FUND 070**

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Water Fund Operations	\$600,220	
Transfers	\$25,000	
Contingency	\$40,000	
<b>Total Appropriated Water Fund</b>	<b>\$665,220</b>	
	Total UEFB	\$233,780

**TOTAL - Water Operating Fund** \$899,000

**WATER CAPITAL FUND 071**

Water Capital Outlay \$4,081,000  
Transfers \$0

**Total Appropriated Water Capital Fund** \$4,081,000

Total UEFB \$586,000

**TOTAL - Water Capital Fund** \$4,667,000

**STORM WATER FUND 075**

Stormwater Operations \$631,940  
Contingency \$10,000

**Total Appropriated Storm Water Fund** \$641,940

Total UEFB \$25,060

**TOTAL - Stormwater Fund** \$667,000

**PARKS SDC FUND 081**

Parks SDC Operations \$70,000  
Transfers \$0

**Total Appropriated Parks SDC Fund** \$70,000

Total UEFB \$177,000

**TOTAL - Parks SDC Fund** \$247,000

**STREET SDC FUND 082**

Streets SDC Operations \$0  
Transfers \$0

**Total Appropriated Streets SDC Fund** \$0

Total UEFB \$376,000

**TOTAL - Street SDC Fund** \$376,000

**WATER SDC FUND 083**

Water SDC Operations \$0  
Transfers \$0

**Total Appropriated Water SDC Fund** \$0

Total UEFB \$721,000

**TOTAL - Water SDC Fund** \$721,000

**FIDUCIARY FUND 094**

Fiduciary Materials & Services	\$12,500	
Transfers	\$0	
<b>Total Appropriated Fiduciary Fund</b>	<b><u>\$12,500</u></b>	
	<b>Total UEFB</b>	\$20,000
	<b>TOTAL - Fiduciary Fund</b>	<b><u>\$32,500</u></b>
<b>HOUSING REHABILITATION FUND 095</b>		
Housing Rehabilitation Materials & Services	\$10,000	
Transfers	\$0	
<b>Total Appropriated Fiduciary Fund</b>	<b><u>\$10,000</u></b>	
	<b>Total UEFB</b>	\$21,000
	<b>TOTAL - Appropriated Housing Rehab</b>	<b><u>\$31,000</u></b>
<b>DEBT SERVICE FUND 096</b>		
Debt Service	\$320,000	
	<b>Total UEFB</b>	\$0
	<b>TOTAL - Debt Service Fund</b>	<b><u>\$320,000</u></b>
<b>RIVERBEND FUND 097</b>		
Transfers	\$300,000	
	<b>Total UEFB</b>	\$765,000
	<b>TOTAL - Riverbend Fund</b>	<b><u>\$1,065,000</u></b>
<b>BURKLAND POOL FUND 098</b>		
Burkland Pool Operations	\$410,000	
	<b>Total UEFB</b>	\$177,000
	<b>TOTAL - Burkland Pool Fund</b>	<b><u>\$587,000</u></b>
<b>TOTAL APPROPRIATIONS, ALL FUNDS</b>	<b>\$11,042,315</b>	
<b>TOTAL UNAPPROPRIATED AMOUNTS, ALL FUNDS</b>	<b>\$4,176,485</b>	
<b>TOTAL ADOPTED BUDGET</b>	<b>\$15,218,800</b>	

Be It Resolved that the Common Council of the City of Turner hereby imposes the taxes provided for in the adopted budget in the rate of \$3.5116 per \$1000 of assessed value for operations and that these taxes are hereby imposed and categorized for the tax year 2022-23 upon the assessed value of all taxable property within the district as follows:  
Subject to General Government


General Fund.....\$3.5116 / \$1,000

The above resolution statements were approved and declared adopted on this 9th day of June 2022.

APPROVED:

  
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Steve Herring, Mayor

ATTESTED:

  
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Scott D. McClure, City Administrator